LOGFRAME MATRIX OF THE EUCSO PROJECT

The logframe matrix should evolve during the project lifetime: new lines can be added for listing new activities as well as new columns for intermediary targets (milestones) when it is relevant and values will be regularly updated in the column foreseen for reporting purpose (see "current value").

	Results chain	Indicators	Baseline (incl. reference year)	Current value Reference date	Targets (incl. reference year)	Sources and means of verification	Assumptions
Overall objective: Impact	To enhance the participation of community based organizations (CBOs) of vulnerable and marginalized communities and civil society organizations (CSOs) in democratic governance in Bangladesh	OO1) Percentage of targeted CBOs/CSOs participating and influencing governance in the targeted districts OO2) Number of targeted districts where LAs institutionalize mechanisms for the participation of CBOs/CSOs in planning, budgeting, implementation and oversight of policies OO3) % of CSO/CBO representatives who express satisfaction with public budget allocations and implementation of SDG and NFYP related policies and programmes	OO1) 0 (Aug, 2017) OO2) 0 (Aug, 2017) OO3) 0 (Aug, 2017		OO1) By end of the action, 80% of targeted CBOs/CSOs participating and influencing governance in the targeted districts OO2) At least 10 targeted districts where LAs institutionalize mechanisms for participation of CSOs/CBOs in planning, budgetingimplementation and oversight of policies OO3) At least 70% of CSO/CBO representatives who express satisfaction with public budget allocations and implementation of SDG and NFYP	Midterm and project end evaluation; KII with CSO/CBOs and LA representatives; Media coverage; Joint action plans developed by CBO/CSOs and LAs	

						related policies and programmes
Specific objective(s): **Outcome(s)**	To strengthen grassroots CBOs and CSOs to secure the social and economic rights of vulnerable individuals and communities in the design and implementation of government policies and budgets related to Sustainable Development Goals (SDGs)	SO1) Number of targeted CBOs/CSOs actively participating in district accountability networks SO2) Number of targeted CBOs/CSOs engaged with LAs in the joint implementation and oversight of policies relating to SDGs and NFYP SO3) Number of target CSOs/CBOs organize and facilitate vulnerable communities' participation in planning, implementation and oversight of policies and budgets related to SDGs and NFYPs	SO1) 0 (Aug, 2017) SO2) 0 (Aug, 2017) SO3) 0 (Aug, 2017)	SO1) At least 300 CBOs/CSOs actively participating in district networks by end of the action - 300 CBOs/CSOs will participate in 13 district level networks - 300 CBOs/CSOs will attend 52 network meetings – At least in 40 instances CBOS/CSOs will bring their issues related to rights and services in the network - At least in 25 instances duty bearers will act due to the attention drawn by CBOs/CSOs in network SO2) At least 300 CBOs/CSOs engaged with LAs in the joint implementation and oversight of policies relating to SDGs and NFYP • At least 30 participation of	Midterm and project end evaluation; Meeting minutes and attendant record of district accountability network; KII with CSO/CBOs and LA representatives; Joint action plans developed by CBOs/CSO and LAs; Media coverage	● Government actors at local, sub-national and national level are open to cooperation with CSO/CBOs and have incentives to effectively fulfil commitments established in national legal and policy frameworks ● No/less pre and post election violence take place in the target areas, maintaining a conducive space for interaction between CSOs/CBOs and LA ● Representatives from CSOs and CBOs are working to address prevalent concerns of their communities, and are keen in improving their capacities and skills to advocate for access to rights and entitlements of marginalized

					CBOs/CSOs in decentralized planning process and local government budget tracking • At least 30 participation of CBOs/CSOs in the Agriculture, Livestock, Fishery, Social Protection, Disaster risk reduction support and infrastructural development works • At least 20 participation of CBOs/CSOs in the local committee at Union and Upazila level SO3) By end of the action, at least 300 targeted CSOs/CBOs organize and facilitate vulnerable communities' participation in planning, implementation and oversight of policies and budgets related to SDGs and NFYPs		groups CBO/CSOs continue to actively participate in the Citizen's Platform for SDGs, Bangladesh ● Social norms hindering people's participation, particularly women, can be overcome through right communication and awareness strategies, and rights based approach to strengthening capacities
Out pu ts	**R1:** CBOs and CSOs have enhanced organizational and	1.1) Percentage of trained CBO/CSO	1.1) 0 (Aug,		1.1) 75% of the trained CBO/CSO		

influencing capacity to work with local authorities (LAs) to address government commitments on SDGs and the National Five Year Plan (NFYP).	and media representatives with improved knowledge on SDG targets, PFM, SAcc, budget analysis, and advocacy at local level	2017)		and media representatives (60% of which are women) with improved knowledge on SDG targets, PFM, SAcc, budget analysis, and advocacy by end of year 2 of the action	Midterm and project end evaluation; Post training assessment reports; Meeting minutes/resolution; Signed terms of partnership between Citizen's platform and district networks; Endorsed action plan;	• CBOs/CSOs remain interested in participating in the action and engage with LAs to strengthen local level accountability • Appropriate and relevant personnel from the targeted LAs take part and complete cycle of trainings • CBO and CSOs remain interested in forming district networks and furthering linkages with the Citizen's Platform for SDGs, Bangladesh
	1.2) Percentage of LA representatives with improved knowledge and understanding of SDG targets and related government policies and programmes	1.2) 0 (Aug, 2017)		1.2) 70% of LA representatives (40% of which are women) with improved knowledge and understanding of SDG targets and related government policies and programmes by end of year 2 of the action		
	1.3) Number of District Networks on Accountability formed by CBOs and CSOs and linked with Citizen's Platform for SDGs, Bangladesh	1.3) 0 (Aug, 2017)		1.3) 13 District Networks on Accountability formed by CBOs and CSOs and linked with Citizen's Platform for SDGs, Bangladesh by end of the action		
	1.4) Number of District networks with agreed action plan to advocate for SDG implementation at local level	1.4) 0 (Aug, 2017)		1.4) 13 District networks with agreed action plan to advocate for		

		1.5) Set of SAcc tool adapted to local contexts	1.5) 0 (Aug, 2017)		SDG implementation at local level by end of year 2 of the action 1.5) Set of SAcc tool adapted to local contexts by end of year 1 of the action		
R2: CBOs and CSOs support LAs/LGs to effectively deliver people-centred services as per existing laws and policies relating to SDGs.	2.1) Number of research studies on public service delivery effectiveness published at national level 2.2) Number of community consultations organized by CBOs/CSOs with LAs on SDG related policy implementation gaps. 2.3) Number of targeted LAs with joint action mechanisms for implementation of SDG and NFYP related policies 2.4) Number of Newspaper supplements/Op-ed published highlighting public service delivery successes	2.1) 0 (Aug, 2017) 2.2) 0 (Aug, 2017) 2.3) 0 (Aug, 2017) 2.4) 0 (Aug, 2017)		2.1) 2 research studies on public service delivery effectiveness published by end of the action 2.2) 13 community consultations organized by CBOs/CSOs with LAs on SDG related policy implementation gaps by end of the action. 2.3) 13 targeted LAs with joint action mechanisms for implementation of SDG and NFYP related policies 2.4) At least 10 Newspaper supplements and Op-eds published by end of the action	Mid-term and project-end evaluation; Final published reports Portfolio of evidence comprising of testimonies; photographs; Agreed action plans; Press releases and Media monitoring reports; Published news supplements and Op-eds	● Relevant secondary data from authentic sources can be accessed and utilized to complete research ● Appropriate and relevant personnel from the targeted LAs take part in dialogues and consultations Space is provided by LAs for wider engagement of CBOs and CSOs in local level governance process ● National and local media is interested in covering issues related to SDG and NFYP, participating in project events, and disseminating project´s information outputs

		and best practices.				
	R3: Communities, CBOs, and CSOs hold LAs and interest groups accountable on existing laws and policies relating to SDGs	3.1) Percentage of target CBOs/CSOs that demonstrate capacity to implement SAcc tools adequately	3.1) 0 (Aug, 2017)		3.1) 70% of target CBOs/CSOs demonstrate capacity to implement SAcc tools adequately by year 3 of the action	Mid-term and project-end evaluation;	● Citizens are willing to provide information on their needs related to SDGs
		3.2) Number of target districts with data collection and analysis processes in place, as per SAcc tools	3.2) 0 (Aug, 2017)		3.2) At least 10 target districts with data collection and analysis processes in place, as per SAcc tools, by year 2 of the action	Final endorsed set of SAcc tools; Portfolio of evidence comprising of testimonies; KIIs final data collected/ report produced; photographs; report from direct observation	● National and local media is interested in covering issues related to SDG and NFYP, participating in project events, and disseminating project´s information outputs
		3.3) Number of dialogues organized between /CSOs, government and interests groups for citizen oversight of SDG and NFYP related policies	3.3) 0 (Aug, 2017)		3.3) 26 dialogues organized between /CSOs, government and interests groups for citizen oversight of SDG and NFYP related policies by end of the action	Press releases and media monitoring reports	
		3.4) Number of CBO members and CSO representatives engaged in oversight of relevant policies and programs relating to SDGs and NFYP	3.4) 0 (Aug, 2017)		3.4) 50,000 CBO members and 325 CSO representatives engaged in oversight of relevant policies and programs relating to SDGs and NFYP by end of the action		
		3.5) Number of media briefings held at national	3.5) 0 (Aug,				

	and local level on violations of laws and policies.	2017)		3.5) At least 26 media briefings held at national and local level on violations of laws and policies by end of the action		
	R4: Relevance and effectiveness of SDG framework is enhanced through contextualization at local, national and global levels	4.1) Number of research reports on local contextualization of SDG targets published on international peer-reviewed journals 4.2) Number of reports published by the Citizen's Platform for SDGs as per SDG Tracking tool 4.3) Number of national platforms where the project´s documentation of good practices have been disseminated 4.4) Number of Global CSO dialogues and platforms where the project´s documentation of good practices have been disseminated	0 (Aug, 2017)		4.1) 2 research reports published on peer-reviewed journals by the end of the action 4.2) 2 Reports published by the Citizen's Platform for SDGs as per SDG Tracking tool by the end of the action 4.3) At least 5 national platforms where the project´s documentation of good practices have been disseminated by the end of the action 4.4) At least 3 Global CSO dialogues and platforms where the project´s documentation of good practices have been disseminated by the end of the	Mid-term and project-end evaluation; Published report; Media coverage; Reports from Global dialogues and platforms	Data for the SDG tracking tool index is made available from national and international secondary sources.

				action		

Activities	**Result 1/ Output 1:**
	
	1.1 Orient CBOs, CSOs, LAs and media on SDG-linked policies and programs
	   1.1.1 Module development and Training of Trainers (TOT) of project staff
	   1.1.2 Orient CBOs, CSOs and media on SDG-linked policies and programs
	   1.1.3 Orient LAs on SDG-linked policies and programs
	1.2 Training for CBOs on social accountability (SAcc) and public finance management (PFM) tools.
	   1.2.1 Development of SAcc tools
	   1.2.2 Module development on social accountability, public finance management and TOT for project staff
	   1.2.3 CBO training on social accountability and public finance management
	1.3 Develop and incentivize Community Volunteers
	1.4 CBOs, CSOs form and join district/national networks
	1.4.1 Form district level networks
	1.4.2 Link networks with national SDG platform
	1.5 Annual CBO/CSO conference
	
	Result 2/ Output 2:
	
	2.1 Research on service delivery effectiveness
	2.2 CBOs organize community consultations with LAs on policy implementation
	2.3 Policy dialogues to develop joint action mechanisms involving CBOs, CSOs and LAs at subnational level
	2.4 Policy dialogues between CBOs, CSOs and LAs to influence effective delivery of people-centred services at national level
	2.5 Media mobilization to popularize SDG policies, targets and best practices
	
	Result 3/ Output 3:
			Means:
			
			What are the means required to implement these activities, e. g. staff, equipment, training, studies, supplies, operational facilities, etc.
			
			Staff:
			
			At Oxfam Level: Economic Justice Resilience Program Manager (20%); Sr. Program Officer (100%); Sr. MEAL Officer (25%); WIN Manager (20%); Program Director (5%); Business Services Director (5%); Finance Officer (50%); Senior Compliances Officer (10%).
			
			At CPD Level: Team Leader (17%); Lead Researcher (67%); Programme Coordinator (50%); Research Associate (2 positions; 100%); Head of Dialogue and Communications (17%); Dialogue Coordinator (33%); Web-based Communication Officer (17%); Dialogue & Communication Officer (33%)
			
			Equipment: 14 Laptops; 3 Computers with accessories.
			
			Training: Total 53 batches of different training; 194 various meeting, workshops, dialogues, events.
			
			Studies:
			
			Baseline study
			Periodic Monitoring Surveys
			External Evaluation (project end)
			Research on service delivery effectiveness
			Research to contextualize SDG targets at local and national levels
			Documentation of practices and compilation of a resource document over two years
			Documentary on effective service delivery through CBO, CSO and LA joint action
			
			Operational Facilities
			
			At Oxfam Level**:** Perdiem; Domestic Flight; Vehicle Hiring/Fuel; Workstation Cost; Stationeries & Consumable; Telephone/ Mob/ Internet costs;
			
			All Co-applicants**:** Perdiem; Local Conveyance; office
					Factors outside project management's control that may impact on the output-outcome linkage.
					
					● Availability of information from authentic and appropriate sources.
					
					● Major natural disasters/calamities in the targeted areas
					
					● The national election of Bangladesh
					
					● Overall space, voice and strength of civil society of Bangladesh remaining at par	

3.1 Data collection to facilitate citizen-led oversight
3.2 Dialogue between CBOs/CSOs, government and interest groups at local levels
3.3 CBO/CSO-led media briefings/press conferences and popular mobilization on violations of relevant laws and policies.
 	
Result 4/ Output 4:
 	
4.1 Research to contextualize SDG targets at local and national levels.
4.2 Dialogues to discuss research and implications of SDG targets and policies
4.3 Documentary on effective service delivery through CBO, CSO and LA joint action
4.4 Development and application of SDG tracking tool.
4.5 Documentation and dissemination of good oversight practices in a resource document
   4.5.1 Documentation of practices and compilation of a resource document
   4.5.2 Dissemination of resource document on oversight practices
4.6 Participation in/organization of global CSO dialogue to exchange experiences
	supplies; Other services including telephone/fax, electricity/heating, maintenance
	
	Costs
	
	What are the action costs? How are they classified? (Breakdown in the Budget for the Action)
	
	Human Resources: € 719,992
	
	Travel: € 46,353
	
	Equipment and supplies: € 13,530
	
	Local office: € 69,741
	
	Other costs, services:
	   Publications: € 44,138
	   Studies, research: € 95,294
	   External Audit: € 7,529
	   Evaluation costs: € 17,647
	   Visibility actions: € 9,103
	
	Other:
	
	   Common Activities: € 45,661
	   Result 1: € 295,821
	   Result 2: € 85,529
	   Result 3: € 45,883
	   Result 4: € 61,412
	
	Indirect costs: € 109,034	